Base Rate (Line A5 divided by Line B)	SELPA: Oakland USD		CODE: 01-CL
Note Prior		ſ	
18 Base (From PY SELPA Exhibit, Section 1, Line D) \$ 28,584,2884, 1864 2 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 6805,837.56 3 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 8805,837.58 3 FY Funded ADA - E.C. S8386.10 (b) (2) 6 00,938,938,933.33 3 Ease Rate (Line AS divided by Line B) 5 00,938,938,938,933.33 3 Supplement to Base Rate - E.C. S6386.158 (From Statewide Rates & Factors, Section 10, Line C) \$ 9.67725,974.03 3 Supplement to Base Rate Entitlement (Line B times Line D) \$ 457,248.0 3 Local Special Education Property Taxos - E.C. 2572 \$ 1,483,231.0 4 Local Special Education Property Taxos - E.C. 2572 \$ 1,483,231.0 5 Applicable Excess ERAF \$ 9,977,082.0 6 Local Special Education Property Taxos - E.C. 2572 \$ 1,483,231.0 1 Local Special Education Property Taxos - E.C. 2572 \$ 9,977,082.0 1 Local Special Education Property Taxos - E.C. 2572 \$ 9,977,082.0 1 Local Special Education Property Taxos - E.C. 2572 \$ 1,483,231.0 1 Local Special Education Property Taxos - E.C. 2572 \$ 9,977,082.0 1 Local Special Education Property Taxos - E.C. 2572 \$ 1,502.0 1 Local Special Education Property Taxos - E.C. 2572 <td></td> <td></td> <td></td>			
2 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 6895,837.5 3 Growth or Decining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 28,378,137.3 4 Total (Sum of Lines A1 to A3) \$ 28,378,137.3 B Base Rate (Line A5 divided by Line B) \$ 600,58980,339.2 Supplement to Base Rate - EC. 65883.6 158 (From Statewide Rates & Factors, Section 10, Line C) \$ 28,378,137.3 Supplement to Base Rate - EC. 65883.6 158 (From Statewide Rates & Factors, Section 10, Line C) \$ 28,378,137.3 Supplement to Base Rate - Ecit Cs. 65883.6 158 (From Statewide Rates & Factors, Section 10, Line C) \$ 28,378,137.3 Deductions, E.C. 5883.60 (b) 1 Local Special Education Property Taxes - E.C. 2572 \$ 1,483,231.0 1 Local Special Education Property Taxes - E.C. 2572 \$ 1,483,231.0 2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants \$ 9,977,082.0 3 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,690,105.3 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,690,977,082.0 Base Apportionment (Line B timus Line G4, if Line E is less than Line G4) \$ 1,693,475.0 Net Base Entitlement (Line I minus Line G4, if Line E is less than Line G4) \$ 1,693,475.0 SCETION 2 - E.C. 5683.0 \$ 1,693,475.0 </td <td></td> <td>Ф</td> <td>28 584 268 48</td>		Ф	28 584 268 48
4 Total (Sum of Lines A1 to A3) \$ 28,378,137.3 BYFUNDED AD - E.C. 56836.10 (b) (2) \$ 600,5988003929 Base Rate (Line A5 divided by Line B) \$ 600,598803929 Supplement to Base Rate - E.C. 56836.18 (Form Statewide Rates & Factors, Section 10, Line C) \$ 28,378,137.3 Supplement to Base Rate in Eine C) \$ 28,378,137.3 Supplement to Base Rate in Eine Birmes Line D) \$ 457,248.0 Deductions, E.C. 56836.08 (c) \$ 1,483,231.00 I Local Special Education Property Taxes - E.C. 2572 \$ 1,483,231.00 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 8,493,851.0 3 Applicable Excess ERAF \$ 3 4 Total Deductions (Line G through G3) \$ 1,803,219.0 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 18,407,055.3 1 Russe Apportionment (Line H times Line J., or Line I) \$ 9,977,082.0 1 Russe Apportionment (Line H times Line J., or Line I) \$ 13,44501302 2 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 13,44501302 3 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 13,44501302 4 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16,34501302		<u>ψ</u>	
4 Total (Sum of Lines A1 to A3) \$ 28,378,137.3 BYFUNDED AD - E.C. 56836.10 (b) (2) \$ 600,5988003929 Base Rate (Line A5 divided by Line B) \$ 600,598803929 Supplement to Base Rate - E.C. 56836.18 (Form Statewide Rates & Factors, Section 10, Line C) \$ 28,378,137.3 Supplement to Base Rate in Eine C) \$ 28,378,137.3 Supplement to Base Rate in Eine Birmes Line D) \$ 457,248.0 Deductions, E.C. 56836.08 (c) \$ 1,483,231.00 I Local Special Education Property Taxes - E.C. 2572 \$ 1,483,231.00 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 8,493,851.0 3 Applicable Excess ERAF \$ 3 4 Total Deductions (Line G through G3) \$ 1,803,219.0 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 18,407,055.3 1 Russe Apportionment (Line H times Line J., or Line I) \$ 9,977,082.0 1 Russe Apportionment (Line H times Line J., or Line I) \$ 13,44501302 2 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 13,44501302 3 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 13,44501302 4 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16,34501302		Ψ	
R.Y.Funded ADA - E.C. 56836.10 (b) (2) 47,249.7.		\$	
Base Rate (Line A5 divided by Line B)		Ψ_	47,249.74
Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C) \$ 9.677259748 (\$ 2.8378.137.33 (\$ 2.8378.1378.13 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.137.33 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.1378.13 (\$ 2.8378.13 (\$ 2.8378.13 (\$ 2.8378.13 (\$ 2.8378.13 (\$ 2.8378.13 (\$ 2		\$	600.5988039299
Deductions, E.C. 56836.08 (c)	D Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C)	\$	9.6772597447
Deductions, E.C. 56836.08 (c)	E Base Entitlement (Line B times Line C)	\$	28,378,137.33
1 Local Special Education Property Taxes - E.C. 2572 (\$ 8,148,231.0) 2 K-12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants (\$ 8,493,851.00) 3 Applicable Excess ERAF (\$ 10,100,100,100,100,100,100,100,100,100,	F Supplement to Base Rate Entitlement (Line B times Line D)	\$	457,248.01
2 K.12 Part B., Federal IDEA, PL 94142, Local Assistance Grants \$ 8,83,95100 3 Applicable Excess ERRF4 \$ 9,977,082.00 4 Total Deductions (Lines Git through G3) \$ 18,010,553.30 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 18,047,052.00 Base Proration Factor 6 0,997066468 Base Proration Factor \$ 18,347,434.40 CSECTION 2-COLA E.C. 56836.08 (J) \$ 18,347,434.44 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 18,345,913.02 COLA Base Entitlement (Line A times PY ADA) \$ 748,011.33 COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 1,000,000.00 COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 856,149.11 COLA Poportionment (Line B plus Line D) \$ 806,149.11 COLA Proration Factor \$ 806,149.11 COLA Proration Factor \$ 806,149.11 Torouth ADA \$ 45,048.9 1 ADA \$ 45,048.9 2 PY ADA \$ 45,048.9 3 Prior PY ADA \$ 45,048.9 5 Funded ADA (Greater of Lines A2 and A3) \$ 5,049.10 5 Funded ADA (Greater of Lines A2 and A3)	G Deductions, E.C. 56836.08 (c)		
Base Proration Factor		\$	1,483,231.00
Base Proration Factor		\$	8,493,851.00
Base Proration Factor		\$	- 0.077.000.00
Base Proration Factor		<u>\$</u>	
Base Proration Factor		<u>Φ</u>	10,401,055.55
(Base Apportionment (Line H times Line J, or Line I) \$ 18.347.443.44 SCOLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16.345501302 (Base Coll A Base Entitlement (Line A times PY ADA) \$ 748,011.33 (Base Coll A Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2.288644327 (Base Coll A Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 108,137.88 (COLA Entitlement (Line B plus Line D) \$ 856,149.11 (COLA Protration Factor \$ 856,149.11 (Browth ADA) \$ 856,149.11 1 ADA \$ 45,762.55 2 PY ADA \$ 45,762.55 3 Prior PY ADA \$ 45,762.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 47,249.74 4 PY Funded ADA (Greater of Lines A1 and A2) \$ 45,762.55 5 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 60,000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 56,39371830 6 Growth ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) \$ 6,39371842 6 Growth Base Entitlement (Line A6 times Line B) \$ 5,39371860 5 TR (From Statewide Rates & Factors, Section 11, Line C) \$ 6,303,39371860 <t< td=""><td></td><td>Ψ</td><td>0 9970864803</td></t<>		Ψ	0 9970864803
SECTION 2 - COLA - E.C. 56836.08 (d)		\$	
COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16.345501302 S COLA Base Entitlement (Line A times PY ADA) \$ 748,011.33 S COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1.08,137.83 S COLA Entitlement (Line C times PY Funded ADA) \$ 108,137.83 C COLA Proration Factor \$ 1,000000000 S COLA Apportionment (Line E times Line F) \$ 856,149.11 A Growth ADA * 45,048.93 1 ADA * 45,048.93 2 PY ADA * 45,762.53 3 Prior PY ADA * 47,249.74 4 PY Funded ADA (Greater of Lines A2 and A3) * 47,249.74 5 Funded ADA (Greater of Lines A1 and A2) * 402.763971817 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) * 402.763971817 5 Funded ADA (Greater of Lines A1 and A2) * 402.763971817 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) * 402.763971817 Crowth Base Entitlement (Line A6 times Line B) * 56.393713630 5 STR times IM (Line B times Section 4, Line A1) * 56.393713630 6 Growth IM Entitlement (Line C plus Line E) * 56.393713630 6 Growth Entitlement (Line C plus Line E) <td< td=""><td></td><td><u> </u></td><td></td></td<>		<u> </u>	
B COLA Base Entitlement (Line A times PY ADA) \$ 748,011.3 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2.288644427 C COLA Entitlement (Line C times PY Funded ADA) \$ 108,137.8 C COLA Proration Factor \$ 856,149.11 C COLA Apportionment (Line E times Line F) \$ 856,149.11 A Growth ADA \$ 45,048.9 1 ADA 4 5,048.9 2 PY ADA 45,762.5 3 Prior PY ADA 47,249.7 4 PY Funded ADA (Greater of Lines A2 and A3) 47,249.7 5 F Funded ADA (Greater of Lines A2 and A3) 47,249.7 4 PY Funded ADA (Greater of Lines A2 int Line A5 is greater than Line A4) 40,00 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 402,763971817 6 Growth Base Entitlement (Line A6 times Line B) \$ 56,393713630 6 Growth IM Entitlement (Line A6 times Line B) \$ 56,393713630 6 Growth ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ (1,487.2) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ (1,487.2) 6 Decline in Funded ADA (Line A5 minus Line A) or Declining ADA Adjustment (Line C plus Line S (A7),671.6 \$ (37),671.6 8 DA Rat	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)	\$	16.3455013028
COLA Proration Factor SECTION 3 - GROWTH - E.C. 56836.15	B COLA Base Entitlement (Line A times PY ADA)	\$	748,011.33
COLA Proration Factor SECTION 3 - GROWTH - E.C. 56836.15	C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	2.2886444273
COLA Proration Factor SECTION 3 - GROWTH - E.C. 56836.15	D COLA IM Entitlement (Line C times PY Funded ADA)	\$	108,137.85
SECTION 3 - GROWTH - E.C. 56836.15 SECTION 4 - SEC	E COLA Entitlement (Line B plus Line D)	\$	856,149.18
Crowth ADA			1.0000000000
A Growth ADA		\$	856,149.18
1 ADA 45,048.9 2 PY ADA 45,762.5 3 Prior PY ADA 47,249.7 4 PY Funded ADA (Greater of Lines A1 and A2) 47,249.7 5 Funded ADA (Greater of Lines A1 and A2) 45,762.5 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 402,763971817 6 Growth Base Entitlement (Line A6 times Line B) 402,763971817 6 Growth Base Entitlement (Line A6 times Line B) 56,393713630 6 Growth Brittlement (Line A6 times Line B) 56,393713630 6 Growth Entitlement (Line A6 times Line B) 56,393713630 6 Growth Entitlement (Line A6 times Line B) 56,393713630 6 Growth Entitlement (Line A6 times Line B) 56,393713630 6 Declining ADA Adjustment (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2 6 Declining ADA Adjustment (Line A5 minus Line A1, if line A5 isless than Line A4) (1,487.2 6 Declining ADA Adjustment (Line A5 minus Line A1, if line A5 isless than Line A4) (1,487.2 6 Declining ADA Adjustment (Line A5 minus Line A1, if line A5 isless than Line A4) (1,487.2 6 Declining ADA Adjustment (Line A5 minus Line A1, if line A5 isless than Line A1, if line A1, i			
2 PY ADA 45,762.5 3 Prior PY ADA 47,249.7 4 PY Funded ADA (Greater of Lines A2 and A3) 47,249.7 5 Funded ADA (Greater of Lines A1 and A2) 45,762.5 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 3 TR (From Statewide Rates & Factors, Section 11, Line D) \$ 402.763971817 4 Growth Base Entitlement (Line A6 times Line B) \$ 56.393713630 5 Growth IM Entitlement (Line A6 times Line D) \$ 56.393713630 6 Growth Entitlement (Line A6 times Line D) \$ 6.2 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2 6 Decline in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4) (1,487.2 6 Decline in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4) (1,487.2 6 Towth Proration Factor (2,700.000.00 6 Towth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line C) (3,700.000.00 7 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 5 55,260.339257			45.048.91
3 Prior PY ADA 47,249.7 4 PY Funded ADA (Greater of Lines A1 and A2) 47,249.7 5 Funded ADA (Greater of Lines A1 and A2) 5,250.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 402.763971817 6 Growth BDA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 402.763971817 6 Growth Base Entitlement (Line A6 times Line B) \$ 402.763971817 6 Growth Base Entitlement (Line A6 times Line B) \$ 56.393713630 6 Growth Entitlement (Line A6 times Line B) \$ 65.393713630 6 Growth Entitlement (Line A6 times Line D) \$ 67.00 6 Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.2) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4 (1,487.2) 6 Tool Ada (5 Control A Adjustment (Line B times Line B) (1,487.2) 6 Tool Adjustment (Line B times Line B) (1,487.2) 8 PYSTR plus COLA (From Statewide Rates & Factors, Section 11, L			45,762.52
5 Funded ADA (Greater of Lines A1 and A2) 45,762.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$402.763971817. 6 Growth Base Entitlement (Line A6 times Line B) \$56.393713630 6 Growth IM Entitlement (Line A6 times Line D) \$56.393713630 6 Growth Entitlement (Line C plus Line E) \$5.6393713630 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$1.4872.50 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$1.000000000 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$1.000000000 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$1.000000000 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$555.260339257 3 IM Rate ([Line A1 plus 1) times Line A2] \$633.006102915 4 Base plus COLA Base plus C	3 Prior PY ADA		47,249.74
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 402.763971817 5 Growth Base Entiltement (Line A6 times Line B) \$ 56.393713630 5 STR times IM (Line B times Section 4, Line A1) \$ 56.393713630 6 Growth IM Entiltement (Line C plus Line D) \$ 6.393713630 6 Growth Entiltement (Line C plus Line E) \$ 7.2 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.22) 6 Decline in Funded ADA (Line G times PY SELPA Exhibit Section 1, Line C) \$ (871,617.8) 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (871,617.8) 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (871,617.8) 8 SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 \$ 0.140016776 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$ 555.260339257 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 619.232949660 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (Section 2) \$ 619.232949660 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 13.773153255	4 PY Funded ADA (Greater of Lines A2 and A3)		47,249.74
3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 402.763971817. 3 Growth Base Entitlement (Line A6 times Line B) \$ 5.39713630. 4 STR times IM (Line B times Section 4, Line A1) \$ 56.393713630. 5 Growth IM Entitlement (Line A6 times Line D) \$ 5.393713630. 6 Growth Entitlement (Line C plus Line E) \$ 5.393713630. 5 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (1,487.22. 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (871,617.8.) 6 Growth Proration Factor 1.000000000. 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 8 (871,617.8.) 8 SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 0.140016778. 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$ 555.260339257. 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 633.06102915. 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 619.232949660. 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 13.773153255. If less than 0 SELPA does NOT qualify for special disabilities adjustment 45,762.55. 2 PY Funded A			45,762.52
Growth Base Entitlement (Line A6 times Line B) STR times IM (Line B times Section 4, Line A1) Growth IM Entitlement (Line A6 times Line D) Growth Im Entitlement (Line C plus Line E) Growth Entitlement (Line C plus Line E) Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) Hoeclining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 5 SDA Rate (Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) I fluest than 0 SELPA does NOT quality for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 50.30,294.2 4 SDA Proration Factor			0.00
Growth IM Entitlement (Line A6 times Line D) \$			402.7639718173
Growth IM Entitlement (Line A6 times Line D) \$		\$	-
Growth Entitlement (Line C plus Line E)			56.3937136307
Company Comp			-
Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)		Φ_	(1 407 22)
Growth Proration Factor 1.000000000 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (871,617.8) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 0.140016778 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$ 555.260339257 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 633.006102915 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 619.232949660 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 13.773153255 If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ 13.773153255 3 SDA Apportionment 45,762.50 1 Funded ADA (From Section 3, Line A5) 45,762.50 2 PY Funded ADA (From Section 3, Line A4) 47,249.70 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 630,294.20 4 SDA Proration Factor 1.000000000		\$	
Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor (871,617.8) (871,617.8) (9 0.140016778 (9 0.14001677 (9 0.14001677 (9 0.14001677 (9 0.14001677 (9 0.1400167 (9 0.1400167 (9 0.1400167 (Ψ_	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior \$619.232949660 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1 0.140016778 5 555.260339257 5 633.006102915 6 619.232949660 5 13.773153255 6 19.232949660 5 10.2016 10.2016 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016 10.2016 10.2016 6 10.2016		\$	(871,617.87)
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4 SDA Proration Factor 1.000000000		\$	630,294.20
	· · · · · · · · · · · · · · · · · · ·		1.0000000000
Ψ 000,20π21	5 SDA Apportionment (Line B3 times Line B4)	\$	630,294.20

SELPA: Oakland USD		CODE: 01-CL	
2005-06 RECERTIFIED P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	<u> </u>		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	l (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.8079253544	
B COLA plus 1		1.0423	
C PS/RS Rate (Line A times Line B)	\$	13.3497005969	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		45,048.91	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		45,048.91	
2 PS/RS Entitlement (Line C times Line E1)	\$	601,389.46	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	601,389.46	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	601,389.46	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count		199	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	378.4651738138	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	75,314.57	
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165			
A Out of Home Care Apportionment	\$	3,499,297.00	
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836			
A NPS Extraordinary Cost Pool Entitlement	\$	-	
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213			
A PY Funding (From PY SELPA Exhibit, Sum of: Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-	
B CY Funding (Sum of: Section 1, Lines G4 and I; Section 2, Line G; and Section 3, Line K)	\$	-	
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-	
SECTION 10 - APPORTIONMENT SUMMARY			
A Base (Section 1, Line I)	\$	18,347,443.49	
B Supplement to Base Rate (Section 1, Line F)	\$	457,248.01	
C COLA (Section 2, Line G)	\$	856,149.18	
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(871,617.87)	
E SDA (Section 4, Line B5)	\$	630,294.20	
F Subtotal (Sum of Lines A through E)	\$ \$ \$ \$ \$	19,419,517.01	
G Total PS/RS (Section 5, Line F)	\$	601,389.46	
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	75,314.57	
I Out of Home Care (Section 7, Line A)	\$	3,499,297.00	
J NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	<u>\$</u>	-	
K Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-	
L Total Apportionment (Sum of Lines E through K)	\$	23,595,518.04	